

## 2024-2025 BUDGET MEETING SCHEDULE

November 14, 2023	BOE Meeting Budget Calendar Adoption
December 12, 2023	BOE Audit/Finance Committee Meeting BOE Budget Workshop Budget Goals, Preliminary Budget Discussion
January 16, 2024	BOE Meeting Preliminary Budget Discussion Focus: Athletics
February 6, 2024	BOE Meeting Budget Discussion Focus: Transportation, O&M
February 27, 2024	BOE Meeting Budget Discussion Focus: Special Education & Student Support Services
March 5, 2024	BOE Budget Workshop
March 12, 2024	BOE Meeting (Saddlewood) Focus: Instruction 1st Draft of 2024-2025 Budget
April 9, 2024	<b>BOE Meeting</b> (Shaker Road) 2nd Draft of the Budget - Community Budget Forum
April 16, 2024	BOE Budget Workshop (tentative, if needed)
April 24, 2024	BOE Meeting Final Presentation and Adoption of 2024-25 Budget Approval of the Property Tax Report Card
May 7, 2024	BOE Meeting (Saddlewood) Public Hearing – 2024-2025 Budget
May 21, 2024	ANNUAL BUDGET VOTE & SCHOOL BOARD ELECTIONS
May 28, 2024	BOE Meeting Certification of Vote



## **2024-25 BUDGET DEVELOPMENT CALENDAR**

November 14, 2023	BOE Meeting Budget Calendar Adoption
November 2023	Begin meeting with budget builders and distribute budget guidelines
December 14, 2023	BOE Audit/Finance Committee Meeting BOE Budget Workshop Budget Goals, Preliminary Budget Discussion
January 15, 2024	Release of Governor's Budget Proposal for State Aid (estimated)
January 16, 2024	BOE Meeting Preliminary Budget Discussion, Goals and Priorities Focus: Athletics
February 6, 2024	BOE Meeting Budget Discussion Focus: Transportation, O&M
February 27, 2024	BOE Meeting Budget Discussion Focus: Special Education & Student Support Services
March 1, 2024	Submit 24-25 calculation for tax levy limit to OSC, Tax and Finance & SED
March 5, 2024	BOE Budget Workshop
March 12, 2024	BOE Meeting (Saddlewood) Focus: Instruction 1st Draft of 2024-2025 Budget
April 1, 2024	NYS Budget Due and State Aid Released (estimated)
April 2, 2024	Publication of First Legal Notice of School Budget Hearing and Budget Vote. (Subsequent notices to be published April 16, April 30, & May 14)
April 9, 2024	BOE Meeting (Shaker Road) 2nd Draft of the Budget - Community Budget Forum
April 16, 2024	BOE Budget Workshop (tentative, if needed)
April 22, 2024	Deadline for submission of petitions for nominations of BOE candidates, deadline for submission of petitions for propositions to be placed on ballot



April 24, 2024	<b>BOE Meeting</b> Final Presentation and Adoption of 2024-25 Budget Approval of the Property Tax Report Card
April 25, 2024	Submit 2024-2025 Property Tax Report Card (PTRC) (24 hours after budget adoption)
April 25, 2024	Budget Statement and Attachments Must be Posted to District Website
May 7, 2024	BOE Meeting (Saddlewood) Public Hearing – 2024-2025 Budget
May 8-14, 2024	Mail Budget Newsletter including Budget Notice
May 21, 2024	ANNUAL BUDGET VOTE & SCHOOL BOARD ELECTIONS
May 28, 2024	BOE Meeting Certification of Vote