

**SOUTH COLONIE CENTRAL SCHOOL DISTRICT**  
**Comparison of 3 Part Budgets**  
**2018-19 & 2019-20**

**2018-19 Proposed Budget**

| <u>Admin. Budget</u> | <u>Program Budget</u> | <u>Capital Budget</u> | <u>Total Budget</u> |
|----------------------|-----------------------|-----------------------|---------------------|
| \$ 9,757,594         | \$ 81,029,202         | \$ 11,409,670         | \$ 102,196,466      |
| 9.55%                | 79.29%                | 11.16%                | 100%                |

Admin. Budget as a % of Admin. & Program Budget: 10.75%

**2019-20 Proposed Budget**

| <u>Admin. Budget</u> | <u>Program Budget</u> | <u>Capital Budget</u> | <u>Total Budget</u> |
|----------------------|-----------------------|-----------------------|---------------------|
| \$ 10,449,253        | \$ 83,278,518         | \$ 11,151,603         | \$ 104,879,374      |
| 9.97%                | 79.40%                | 10.63%                | 100%                |

Admin. Budget as a % of Admin. & Program Budget: 11.15%