

**SOUTH COLONIE CENTRAL SCHOOLS
Transportation Department
2016
EIGHT YEAR REPLACEMENT PLAN**

8 YEAR CYCLE

YEAR 1	REPLACE BUSES: 9, 10, 11, 12, 86, 87, 91, 93, 96, 106			
4	66P	@	\$122,000.00	\$488,000.00
2	24/2WC	@	138,000.00	276,000.00
2	36P	@	117,000.00	234,000.00
1	16P	@	54,500.00	54,500.00
1	6P	@	40,000.00	<u>40,000.00</u>
			TOTAL	\$1,092,500.00
 YEAR 2	 REPLACE BUSES: 14, 15, 16, 17, 18, 88, 94, 95, 97, 98			
5	66P	@	125,500.00	\$627,500.00
1	24/2WC	@	141,500.00	141,500.00
2	36P	@	118,000.00	236,000.00
2	16P	@	55,600.00	<u>111,200.00</u>
			TOTAL	\$1,116,200.00
 YEAR 3	 REPLACE BUSES: 19, 20, 21, 22, 23, 24, 25, 26, 114, 116			
8	66P	@	129,000.00	\$1,032,000.00
2	6P	@	27,000.00	<u>54,000.00</u>
			TOTAL	\$1,086,000.00
 YEAR 4	 REPLACE BUSES: 27, 28, 29, 30, 31, 32, 80, 89, 115			
6	66P	@	\$133,000.00	\$798,000.00
2	24/2WC	@	148,750.00	<u>297,500.00</u>
1	6P	@	42,000.00	42,000.00
			TOTAL	\$1,137,500.00

YEAR 5 REPLACE BUSES: 33, 34, 35, 36, 37, 38, 39, 117, 118, 119

7	66P	@	\$136,400.00	\$954,800.00
3	16p	@	60,500.00	<u>181,500.00</u>
			TOTAL	\$1,136,300.00

YEAR 6 REPLACE BUSES: 3L, 40, 41, 42,43, 53L, 54L, 73L, 74L (L= leased buses)

6	66P	@	\$139,000.00	\$834,000.00
2	16P	@	62,000.00	124,000.00
1	24/2WC	@	156,500.00	<u>156,500.00</u>
			TOTAL	\$1,114,500.00

YEAR 7 REPLACE BUSES: 44, 45, 46, 47, 48, 81, 120, 121

5	66P	@	\$142,500.00	\$712,500.00
1	24/2WC	@	160,500.00	160,500.00
2	16P	@	63,500.00	127,000.00
			TOTAL	\$1,000,000.00

YEAR 8 REPLACE BUSES: 49, 50, 51, 52, 70, 71, 72

4	66P	@	\$146,000.00	\$584,000.00
1	6P	@	44,000.00	44,000.00
2	6P	@	29,000.00	<u>29,000.00</u>
			TOTAL	\$657,000.00