

**SOUTH COLONIE CENTRAL SCHOOLS  
REVENUE BUDGET 2018-19  
April 10, 2018**

<u>DESCRIPTION</u>	<u>2017-18 BUDGET</u>	<u>2018-19 BUDGET</u>	<u>CHANGE</u>
Appropriated Fund Balance	\$4,160,000	\$3,488,414	(\$671,586)
Appropriated From Reserves(WC,ERS	\$0	\$600,000	\$600,000
Continuing Education	81,654	81,487	(167)
Interest on Investments	40,000	150,000	110,000
Miscellaneous *	2,322,390	2,376,005	53,615
Rental - BOCES	60,000	52,500	(7,500)
State Aid	22,927,492	23,519,512	592,020
Local Taxes	69,316,336	71,361,168	2,044,832
Youth Detention Center	409,377	427,380	18,003
Medicaid Reimbursement	140,000	140,000	0
<b>TOTAL</b>	<b>\$99,457,249</b>	<b>\$102,196,466</b>	<b>\$2,739,217</b>

\* Miscellaneous includes:

- Payments in lieu of taxes
- Payments for health services
- Refund of prior year's expenses
- Summer school fees
- Reimbursements
- Rental & admission fees
- Other Charges for Services