

SOUTH COLONIE CENTRAL SCHOOL DISTRICT
Comparison of 3 Part Budgets
2017-18 & 2018-19

2017-18 Proposed Budget

<u>Admin. Budget</u>	<u>Program Budget</u>	<u>Capital Budget</u>	<u>Total Budget</u>
\$ 9,446,211	\$ 78,515,573	\$ 11,495,465	\$ 99,457,249
9.50%	78.94%	11.56%	100%

Admin. Budget as a % of Admin. & Program Budget: 10.74%

2018-19 Proposed Budget

<u>Admin. Budget</u>	<u>Program Budget</u>	<u>Capital Budget</u>	<u>Total Budget</u>
\$ 9,757,594	\$ 81,029,202	\$ 11,409,670	\$ 102,196,466
9.55%	79.29%	11.16%	100%

Admin. Budget as a % of Admin. & Program Budget: 10.75%