

# SOUTH COLONIE CENTRAL SCHOOLS

## Property Tax Report Card

	<b>2010-11</b>	<b>Budgeted 2011-12</b>	<b>% Change</b>
<i>Total Spending</i>	\$89,395,000	\$91,177,000	1.99%
<i>Total Estimated School Tax Levy</i>	\$60,867,925	\$62,652,949	2.93%
<i>Public School Enrollment</i>	5,139	5,051	-1.74%

Percent increase in Consumer Price Index (CPI) from 1/1/10 to 1/1/11: (1.6%)

	<b>Actual 2010-11</b>	<b>Estimated 2011-12</b>
<i>Reserved Fund Balance</i>	\$6,206,075	\$4,846,000
<i>Appropriated Fund Balance</i>	\$5,670,000	\$5,200,000
<i>Unreserved, Unappropriated Fund Balance</i>	3,571,591	3,500,000
<i>Unreserved, Unappropriated Fund Balance as a % of the total budget</i>	4.00%	3.85%